				Governme									Rev. 2/17/22	
	This streamlin	ed appli							l receiv	ed an	award from	the		
			2	2020 and/or	2021 F	ormula	Allocatio	n NOFA.						
Did Applicant receive an award from the 2020 and/or 2021 Formula Allocation NOFA?													Yes 2022 Only	
Which NOFA year(s) are you applying for with this application?														
Eligible Appl														
Local Government Recipient of PLHA Formula Allocation: 2022 PLHA NOFA Formula Allocation Amount: \$2,175,998 Allowable Local Admin (5%): \$108,799.														
2022 PLHA N	IOFA Formula Allocation	Amount:		\$2,1	75,998		Allowa	able Local Adr	nın (5%):			\$108	799.00	
Has applicant received their 2021 NOFA funds? No Based on the requirements in guideline section 300(e), how much has the applicant committed? \$2,175, Instructions: If the Local Government Recipient of the PLHA Formula Allocation delegated its PLHA formula allocation to another Local Government in its 2020 application, the													75,998	
	ormation is required below)										made to the Ap	oplicant (up	on meeting	
threshold requ	uirements) and the Applicar	nt is respons	sible for meet	ting all program	requirem	nents throu	ghout the te	rm of the Stand	dard Agree	ement.				
					Eligible A	Applicant	s §300							
\$200(a) as a 4	h) Fliaible Applicants for the	a Fatitles: -:	at and Nor. T	maial a ma a ma a f - ····-	lo. oon: :-		- ۲۰ مانم ۲۰۰	tion \$400/b\/4\) and (0) -	na limate-	d to the meet:	ناه معانا		
	b) Eligible Applicants for that ated a grant for the federal													
cournes and	ateu a grant for the rederal	iistai yeai z	2017 puisuai	it to the lederal	CDBG 10	illiula spe	cilieu ili 42 C	JSC, Section 9.	Jour and i	NOH-EHU	lement local go	veninens	-	
Applicant:	County of Orange													
Address:	1501 E. St. Andrew Place													
,	ta Ana	State:	CA	Zip: 927			inty:							
Auth Rep Nar	Auth Rep Name: Julia Bidwell Title: Director, Housing and Commatth Rep. Email: julia.bidwell@occr.ocgov.com Phone: (714) 4) 480-2991	
Address:													92705	
Contact Name		Title:	Admin Mana	ager II	Contact	_		eba@occr.ocg			ct Phone:	(714)	180-2994	
Address:	1501 E. St. Andrew Place				City:	Santa Ar			State:	CA	Zip Code:		92705	
						ld Requir								
body by the a	ing Element compliance: A pplication submittal date an	id subseque	ntly determin	ned to be in sub	stantial c	ompliance	with state H	ousing Elemen	t Law purs	suant to	Government Co	ode Section	Yes	
Development	cant and Delegating Local pursuant to Government C	ode Section	65400.					'	Departmer	nt of Hou	sing and Comn	nunity	Yes	
	pplicant certifies that submis		• •					•					Yes	
	pplicant certifies that the Plandard Agreement, Exhibit E.		eallocated mo	ore than 10 per	cent of fui	nds amono	Activities fr	om the approve	ed 5-year	Plan incl	uded in the PLI	ΗA	No	
If a reallocation of the governing	on of more than 10 percenting body.	of funds wa	s made, Appl	licant has attac	hed an ar	nended Pl	an that has l	peen discussed	l and appr	oved at a	a publicly-notice	ed meeting	Yes	
	Application and Plan Add		• () () () Evidence that				dopted by resol	lution by th	ne	Upload	ed to HCD?	Yes	
	cant does not have uncomr			•									Yes	
	cant has submitted the PLF ing on or after July 31, 202		eport by July	/ 31, 2021 (if ap	plying <u>be</u>	fore July 3	1, 2022), or	has submitted	the PLHA	Annual I	Report due by c	July 31,	Yes	
	a program income reuse pla ed interest will be reused for					as Applica	nt attached	a program inco	me reuse	plan des	cribing how rep	aid loans	N/A	
File Name: Reuse Plan Program Income Reuse Plan describing how repaid loans or accrued interest will be used for eligible activities in Section 301. Program Income Reuse Plan describing how repaid loans or accrued interest will be used to HCD?														
					Cei	rtification	s							
	he entity identified below, I s the legal authority to subm	•						• • •	re, to the b	pest of m	y knowledge a	nd belief, tr	ue and correct	
			Di		and									
	Julia Bidwell			irector, Housing nmunity Develo										

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT STATE GRANT MANAGEMENT 2020 West El Camino, 4th Floor Sacramento, CA 95833 PLHASGM@hcd.ca.gov



Permanent Local Housing Allocation (PLHA)

	Budg	et Revision For	m				
Last Revised: 2/11/2022							
HCD Contract Number:	20-PLHA-15177		HCD Rep Name:	Julia Bidwell			
Contractor Name:	County of Orange		Preparer Name:	Michelle Zdeba			
Contractor Address:	1501 St. Andrew Place		Preparer Title:	Admin Manager II			
Contractor City, State, Zip:	Santa Ana, CA 92705		Preparer E-mail:	michelle.zdeba@occr.ocgov.com	<u>om</u>		
Type of Allocation:	Formula Allocation		Phone Number:	(714)480-2994			
Total Award Amount:	\$2,175,988.00		Allocation Year:	2020			
	Budget	Revision Breakd	lown				
PLHA A	ctivity - Formula Grantees Only	Original Approved Budget	Current Approved Budget	New Budget Requested	HCD Approved Amount		
multifamily, residential live-work	nt, acquisition, rehabilitation, and preservation of , rental housing that is Affordable to Extremeley low-, households, including necessary Operating Subsidies.						
Affordable rental and ownership	nt, acquisition, rehabilitation, and preservation of housing, including Accessory dwelling units (ADUs), that orkforce earning up to 120 percent of AMI, of 150 s.						
3. Matching portions of funds pla	aced into Local or Regional Housing Trust Funds.						
Matching portions of funds av Asset Fund pursuant to subdivis	ailable through the Low- and Moderate-Income Housing ion (d) of HSC Section 34176.						
Capitalized Reserves for Servermanent supportive housing.	vices connected to the preservation and creation of new						
Assisting persons who are ex the PLHA NOFA for conditions).	periencing or at-risk of homelessness (see §301(a)(6). of						
7. Accessibility modifications in I	Lower-income Owner-occupied housing.						
8. Efforts to acquire and rehabili	tate foreclosed or vacant homes and apartments.						
9. Homeownership opportunities	s, including, but not limited to, down payment assistance.						
of one or more affordable housir	county of a city within the county to incentivize approval ng projects, or matching funds invested by a county in an t Project in a city within the county (see §301(a)(10). of	0.00	0.00	0.00			
Administration							
	TOTAL	0.00	0.00	0.00	\$0.00		
		CERTIFICATION					
*I hereb	y agree that this Budget Revision Request constitutes		rdance with terms of the a	pproved Standard Agreem	ent.		
Name of Authorized Rep	· · · · · · · · · · · · · · · · · · ·			Title of Authorized F			
	Julia Bidwell			Director, Housing and C	Community Development		
Signature of Authorized	Representative			Date			
	Н	CD USE ONLY					
SGM Representative Prin	nted Name	Representative Sign	nature		Date		
SGM Manager Printed Na	ame	Manager Signature		Date			

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT STATE GRANT MANAGEMENT 2020 West El Camino, 4th Floor Sacramento, CA 95833



Sacramento, CA 9583 PLHASGM@hcd.ca.gov	33			The state of the s
	Perm	anent Local Hous BUDGET	ing Allocation REVISION FOR	
HCD Contract Number:	20-PLHA-15177	DODGET	HCD Rep Name:	Julia Bidwell
Contractor Name	County of Orange		Preparer Name:	Michelle Zdeba
Contractor Address	1501 St. Andrew Place		Preparer Title:	Admin Manager II
Contractor City, State, Zip	Santa Ana, CA 92705		Preparer E-mail:	michelle.zdeba@occr.ocgov.com
Type of Allocation	Formula Allocation		Phone Number:	(714)480-2994
,		Budget Re	vision Justifica	
PLHA	Activity		Bud	Iget Revision Justification
Extremeley low-, Very low- households, including nec	ation of multifamily, I housing that is Affordable to , or Moderate-income essary Operating Subsidies.			
ownership housing, includi	ation of Affordable rental and ng Accessory dwelling units eds of a growing workforce			
3. Matching portions of fur Regional Housing Trust Fu				
	nds available through the Low using Asset Fund pursuant to ction 34176.			
5. Capitalized Reserves fo preservation and creation supportive housing.	r Services connected to the of new Permanent			
	are experiencing or at-risk of a)(6). of the PLHA NOFA for			
Accessibility modificatio occupied housing.	ns in Lower-income Owner-			
Efforts to acquire and re vacant homes and apartm				
Homeownership opportt limited to, down payment a				
10. Fiscal incentives made the county to incentivize a affordable housing project invested by a county in an development Project in a c §301(a)(10). of the PLHA I	s, or matching funds Affordable housing ity within the county (see	funds on behalf of the City of the Attachment E of the cor Capistrano's allocation. The (that will include a request for	of San Juan Capistrano atract included the activity City of San Juan Capis or their Year 1, Year 2 a amendment is to remov	endment with Year 2 Allocation Application last year for 2019 and 2020. While the activity and amount of funds applied for were not approved, ity and percentage of funding that would have included San Juan strano will submit a Five Year Plan and their Year 3 Allocation Application and Year 3 allocation) directly to the State. Therefore, this budget we San Juan Capistrano activities, funding and percentage of allocation.
Administration				

Page 2 of 2 Page 1 of 1 CESH Budget Revision Workbook (Rev. 7/20/20)

Attachment D

PLHA Formula 5-year Plan - Amendment	Rev. 5/7/21								
Eligible Activities, §301									
§301(a) Eligible activities are limited to the following:	Included?								
§301(a)(1) The predevelopment, development, acquisition, rehabilitation, and preservation of multifamily, residential live-work, rental housing that is affordable to Extremely low-, Very low-, Low-, or Moderate-income households, including necessary operating subsidies.	□ YES								
§301(a)(2) The predevelopment, development, acquisition, rehabilitation, and preservation of affordable rental and ownership housing, including Accessory Dwelling Units (ADUs), that meets the needs of a growing workforce earning up to 120 percent of AMI, or 150 percent of AMI in high-cost areas. ADUs shall be available for occupancy for a term of no less than 30 days.	TYES								
§301(a)(3) Matching portions of funds placed into Local or Regional Housing Trust Funds.	YES								
§301(a)(4) Matching portions of funds available through the Low- and Moderate-Income Housing Asset Fund pursuant to subdivision (d) of HSC Section 34176.	□ YES								
§301(a)(5) Capitalized Reserves for services connected to the preservation and creation of new permanent supportive housing.	☐ YES								
§301(a)(6) Assisting persons who are experiencing or At-risk of homelessness, including, but not limited to, providing rapid re-housing, rental assistance, supportive/case management services that allow people to obtain and retain housing, operating and capital costs for navigation centers and emergency shelters, and the new construction, rehabilitation, and preservation of permanent and transitional housing.	✓ YES								
§301(a)(7) Accessibility modifications in Lower-income Owner-occupied housing.	✓ YES								
§301(a)(8) Efforts to acquire and rehabilitate foreclosed or vacant homes and apartments.	☐ YES								
§301(a)(9) Homeownership opportunities, including, but not limited to, down payment assistance.	☐ YES								
§301(a)(10) Fiscal incentives made by a county to a city within the county to incentivize approval of one or more affordable housing Projects, or matching funds invested by a county in an affordable housing development Project in a city within the county, provided that the city has made an equal or greater investment in the Project. The county fiscal incentives shall be in the form of a grant or low-interest loan to an affordable housing Project. Matching funds investments by both the county and the city also shall be a grant or low-interest deferred loan to the affordable housing Project.	□ YES								

§302(c)(4) Plan #VALUE!

§302(c)(4)(A) Describe the manner in which allocated funds will be used for eligible activities

The County of Orange plans to use its PLHA funds for 2 activities: Section 301(a)(6): Assisting persons who are experiencing or at risk of homelessness, including, but not limited to, providing rapid rehousing, rental assistance, supportive/case management services that allow people to obtain and retain housing, operating and capital costs for navigation centers and regional emergency shelters, and the new construction, rehabilitation, and preservation of permanent and transitional housing; and Section 301(a)(7): Accessibility modifications in lower-income owner-occupied housing for households with incomes of no more than 60% Area Median Income (AMI). Last year, the County's Five Year PLHA Plan also included Section 301(a)(10) Fiscal incentives made by a county to a city within the county. This activity was a mechanism to provide San Juan Capistrano (a newly added urban county city) their allocation. However, the County was advised that the funding allocation for San Juan Capistrano was denied due to San Juan Capistrano to delegating the County administrator of San Juan Capistrano's funds. But since this activity was included in the County PLHA Plan last year, this substantial amendment is necessary to remove this activity, as well as the funding associated with the activity. San Juan Capistrano will apply for its allocation directly from the State, and will not be included in the County's Plan.

§302(c)(4)(B) Provide a description of the way the Local government will prioritize investments that increase the supply of housing for households with incomes at or below 60 percent of Area Median Income (AMI).

All clients who receive assistance at one of the navigation centers in the North SPA, one of the regional shelters throughout Orange County, or those who will be assisted with case management and/or homeless supportive services including rapid rehousing, and rental assistance, who are homeless, or at risk of homelessness in Dana Point and Laguna Beach, will have household incomes of no more than 60%. In addition, all seniors who are assisted with accessibility modifications to their owner-occupied units in Laguna Woods and Seal Beach will have incomes of no more than 60% AMI. Therefore, 100% of the PLHA funding will be allocated for households with incomes at or below 60% AMI, adjusted by household size.

§302(c)(4)(C) Provide a description of how the Plan is consistent with the programs set forth in the Local Government's Housing Element.

There are several Strategies described in the Annual Grantee Report in the County of Orange's Cycle 5 Housing Element that are consistent with the PLHA Five Year Plan. They include Strategy (1f)(7): Orange County continues to operate as the collaborative applicant for Orange County Continuum of Care (CoC) Programs. As a collaborative applicant for the CoC the County places a high priority on the development and on going operations of navigation centers, regional shelters that are local, regional and transitional, as well as activities that providesupportive services for homeless and those at risk of homelessness. In addition, Strategy (3d)(1): The County will seek State and Federal monies, as funding becomes available, for supportive housing construction and rehabilitation targeted for persons with disabilities, which is consistent with the expansion of housing rehabilitation programs to provide accessibility modifications to low-income seniors. The County of Orange Cycle 6 Housing Element is anticipated to be approved prior to the PLHA application deadline.

Activities Detail (Activities Detail (Must Make a Selection on Formula Allocation Application worksheet under Eligible Activities, §301))

§301(a)(1) The predevelopment, development, acquisition, rehabilitation, and preservation of multifamily, residential live-work, rental housing that is affordable to extremely low-, very low-, low-, or moderate-income households, including necessary Operating subsidies.

§301(a)(2) The predevelopment, development, acquisition, rehabilitation, and preservation of Affordable rental and ownership housing, including Accessory Dwelling Units (ADUs), that meets the needs of a growing workforce earning up to 120 percent of AMI, or 150 percent of AMI in high-cost areas. ADUs shall be available for occupancy for a term of no less than 30 days.

§301(a)(3) Matching portions of funds placed into Local or Regional Housing Trust Funds

§301(a)(4) Matching portions of funds available through the Low- and Moderate-Income Housing Asset Fund pursuant to subdivision (d) of HSC Section 34176.

§301(a)(5) Capitalized Reserves for Services connected to the preservation and creation of new permanent supportive housing.

§301(a)(6) Assisting persons who are experiencing or At risk of homelessness, including, but not limited to, providing rapid rehousing, rental assistance, supportive/case management services that allow people to obtain and retain housing, operating and capital costs for navigation centers and emergency shelters, and the new construction, rehabilitation, and preservation of permanent and transitional housing.

§302(c)(4)(E)(i) Provide a detailed and complete description of how allocated funds will be used for the proposed Activity.

There are 3 types of activities that will be provided under Section 301(a)(6): They include: 1) Navigation Center Capital and Operating costs for Buena Park Navigation Center located at 6494 Caballero Blvd, Buena Park, CA 90620 and Placentia Navigation Center located at 731 S. Melrose Street Placentia, CA 92870. 2) Regional Emergency Shelter Capital and operating costs for the County of Orange located at 1501 E. St. Andrew Place, Santa Ana 92705 will receive 32.81% of the funding on behalf of the unincorporated areas of the county for development and/or ongoing operating costs of regional emergency shelters countywide. Activity 3) Supportive/Case Management for the city of Laguna Beach located at 505 Forest Avenue Laguna Beach, CA 92651 will be allocated 3.54% of the PLHA allocation to provide these services throughout the city of Laguna Beach and the city of Dana Point located at 33282 Golden Lantern Dana Point, CA 92677 that will receive 6.67% to provide outreach, case management, and other services to homeless and those at risk of homelessness throughout Dana Point for 10.21% allocated for case management. A total of 88.55% will be allocated vearly for the five vear period to Section 301(a)(6) activities.

Complete the table below for each proposed Activity to be funded with 2019-2023 PLHA allocations. If a single Activity will be assisting households at more than one level of Area Median Income, please list the Activity as many times as needed to capture all of the AMI levels that will be assisted, but only show the percentage of annual funding allocated to the Activity one time (to avoid double counting).

				, ,												
Funding Allocation Year	2019	2020	2021	2022	2023	2019	2020	2021	2022	2023	2019	2020	2021	2022	2023	
Type of Activity for Persons Experiencing or At Risk of Homelessness	Navigation Center Capital Costs	Navigation Center Operating	Center	Navigation Center Operating	Center	Emergenc y Shelter Capital Costs	y Shelter	Emergenc y Shelter Operating	y Shelter	y Shelter	/Case Managem	Supportive /Case Managem ent Services	Supportive /Case Managem ent Services	Supportive /Case Managem ent Services	Supportive /Case Managem ent Services	
§302(c)(4)(E)(i) Percentage of Funds Allocated for the Proposed Activity	45.53%	45.53%	45.53%	45.53%	45.53%	32.81%	32.81%	32.81%	32.81%	32.81%	10.21%	10.21%	10.21%	10.21%	10.21%	
§302(c)(4)(E)(ii) Area Median Income Level Served	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	TOTAL
§302(c)(4)(E)(ii) Unmet share of the RHNA at AMI Level Note: complete for year 2019 & 2020 only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	0
§302(c)(4)(E)(ii) Projected Number of Households Served	45	70	53	52	52	37	44	47	46	46	160	226	163	163	163	1204

§302(c)(4)(E)(iv) Period of Affordability for the Proposed Activity (55 years required for rental housing projects)	N/A																
------------------------------------------------------------------------------------------------------------------------------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	--	--

§302(c)(4)(E)(iii) A description of major steps/actions and a proposed schedule for the implementation and completion of the Activity.

Activity 1) Buena Park Navigation Center located at 6494 Caballero Blvd, Buena Park, CA 90620 and Placentia Navigation Center located at 731 S. Melrose Street Placentia, CA 92870. These locations have been completed and are currently serving clients nightly. Activity 2) Regional Emergency Shelter Capital and operating costs provided by the County of Orange were utilized for the development of Yale Transitional Shelter for the first year with ongoing operations being carried out with PLHA funds the second year. Future years's funds will be utilized to fund regional shelters throughout the County of Orange. 3) Initially, the City of Laguna Beach chose to use PLHA funds for their. Alternative Sleeping Location. However, the contract with the County Health Care Agency is in progress. Due to the delay, funds will now be used for case management and homeless supportive services throughout the city of Laguna Beach. The City of Dana Point contract with the County Health Care Agency, who will oversee the activities, is also in the process. This contract will provide outreach, case management, rapid rehousing and other services to homeless and those at risk of homelessness in Dana Point.

§301(a)(7) Accessibility modifications in Lower-income Owner-occupied housing.

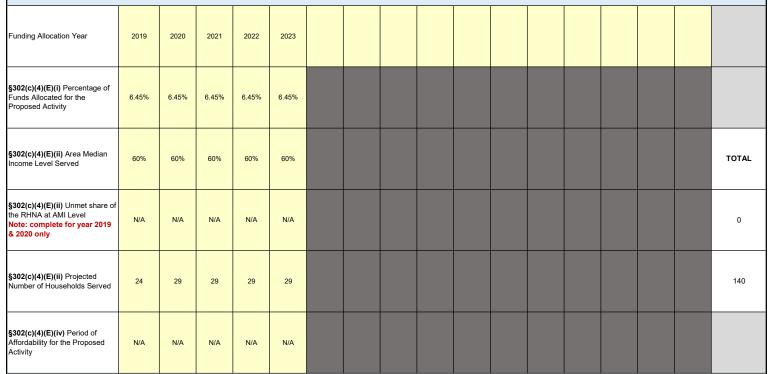
§302(c)(4)(E)(i) Provide a detailed and complete description of how allocated funds will be used for the proposed Activity.

Percentage of Funds Allocated for Affordable Owner-occupied Workforce

0%

The PLHA funds will continue to be allocated to two urban county cities for activities under Section 301(a)(7) for accessibility modifications for seniors. All clients will have incomes at or below 60% Area Median Income. The two jurisdictions are the city of Laguna Woods located at 24264 EI Toro Rd Laguna Woods, CA 92637, that will be allocated 2.59% of PLHA funds for accessibility modifications for seniors and the city of Seal Beach located at 211 8th St Seal Beach, CA 90740, that will be allocated 3.86% of the PLHA funds for accessibility modifications for seniors. Therefore, a total 6.45% of the total PLHA allocation is to fund Section 302(a)(7) activities yearly and throughout the Five-Year term of the Plan. There will be no funding (zero percent) allocated under Section 301(a)(7) for Affordable Owner-occupied Workforce Housing.

Complete the table below for each proposed Activity to be funded with 2019-2023 PLHA allocations. If a single Activity will be assisting households at more than one level of Area Median Income, please list the Activity as many times as needed to capture all of the AMI levels that will be assisted, but only show the percentage of annual funding allocated to the Activity one time (to avoid double counting).



§302(c)(4)(E)(iii) A description of major steps/actions and a proposed schedule for the implementation and completion of the Activity.

The Urban County City of Laguna Woods has expanded its Rehabilitation Program from energy efficiency to also include accessibility modifications to its low income seniors. Laguna Woods has gone back to its city council to get approval of the items to be eligible in the program. Therefore, the contract is not complete at this time. However, once the items have been approved, the agreement can be finalized. It is anticipated that the agreement will be executed by October 2022.

The City of Seal Beach PLHA contract was executed in June 16, 2021. Their program offers tub cuts for low-income seniors. Since the program's inception, Seal Beach has assisted 15 households with accessibility modifications. The PLHA funds from 2019 have been exhausted and there is a waiting list for assistance. Once the 2020 funds have been received, they anticipate assisting an addition 24 households, with an additional 24 once the 2021 funds are allocated.

§301(a)(8) Efforts to acquire and rehabilitate foreclosed or vacant homes and apartments.

§301(a)(9) Homeownership opportunities, including, but not limited to, down payment assistance.

§301(a)(10) Fiscal incentives made by a county to a city within the county to incentivize approval of one or more affordable housing Projects, or matching funds invested by a county in an affordable housing development Project in a city within the county, provided that the city has made an equal or greater investment in the Project. The county fiscal incentives shall be in the form of a grant or low-interest loan to an affordable housing Project. Matching funds investments by both the county and the city also shall be a grant or low-interest deferred loan to the affordable housing Project.

Please	Application Development Team (ADT) Support Form Please complete the "yellow" cells in the form below and email a copy to: AppSupport@hcd.ca.gov. and PLHA@hcd.ca.gov. A member of the Application Development														
1 icasc	Team will respond to your request within ASAP.														
Full Nam	e: Mich	elle Zd	eba			Date Requested:	Vers	Version Date:							
Organiza	tion:	County	of Orange		Email:	michelle.zdeba@occr.ocgov.com	Contact Phone:	714-48	0-2994						
Issue #	Progra Name	ım &	Tab	Section	Cell#	Update/Comment	Urgency	ADT Status	Status Date						
1							High								
2							High								
3							High								
4							High								
5							High								
6							High								
7							High								
8							High								
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