



**SUBSTANTIAL AMENDMENT
TO THE COUNTY OF ORANGE
FY 2023-2024 ANNUAL ACTION PLAN
ADDING CITY LAGUNA BEACH PROJECT**



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(To be inserted prior to submission to HUD)

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Executive Summary

Background

On May 09, 2023, the Board of Supervisors approved the FY 2023-24 Annual Action Plan.

A Substantial Amendment to the FY 2023-24 Annual Action Plan is required to add a Public Service Emergency Shelter project for the City of Laguna Beach titled “City of Laguna Beach Alternative Sleeping Location ASL” Emergency Shelter funded with Community Development Block Grant funding from the FY 2023-24 Annual Action Plan.

Resources Available

Proposed uses of the CDBG funding

The public service funding for the project has already been approved in the FY 223-24 Annual Action Plan.

AP-15

Program	Use of Funds	Allocation	Total
CDBG	Public Service	\$140,326	\$140,326

AP-20 Goals and Objectives

Table 2 – CDBG Goals and Objectives

Goal Name	Time Period	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
<p style="text-align: center;">Goal CDBG Public Service</p>	<p style="text-align: center;">FY 2023</p>	<p style="text-align: center;">Emergency Shelter</p>	<p style="text-align: center;">City of Laguna Beach</p>	<p style="text-align: center;">Funds will be used to provide emergency shelter for 45 homeless individuals from the City of Laguna Beach and surrounding cities</p>	<p style="text-align: center;">CDBG \$ 140,326</p>	<p style="text-align: center;">People</p>

AP-35 Projects and activities

The County of Orange will invest CDBG funds for the project activity shown in the table below.

Table 3 – CDBG Projects and Activities

1	Project Name	City of Laguna Beach Alternative Sleeping Location Emergency Shelter
	Target Area	City of Laguna Beach
	Goals Supported	Public service
	Needs Addressed	Funds will be used to provide emergency shelter for 45 homeless individuals from the City of Laguna Beach and surrounding cities
	Funding	CDBG: \$140,326
	Description	A Substantial Amendment to the FY 2023-24 Annual Action Plan to add a public service emergency shelter project to the plan.
	Target Date	7/1/2023
	Estimate the number and type of families that will benefit	45 Individuals
	Location	City of Laguna Beach and surrounding cities

APPENDIX A

Citizen Participation

Pursuant to HUD regulations, the County's Citizen Participation Plan, a public notice was published for a 30-day comment period. Any Public comments will be included as part of this Substantial Amendment to the FY 2023-2024 Annual Action Plan.